

**State Agriculture Development Committee  
FARMLAND PRESERVATION FY 2013 ADMINISTRATIVE BUDGET**

<b>Purpose</b>	<b>Amount</b>
Salaries	2,195,652
NJDA Shared Salary Charges	162,010
Office Supplies, Printing, Copier Lease	18,176
Reference Books	
Other Materials/Supplies	1,420
Travel	6,796
Telephone	14,439
Postage	7,521
Computer Software/Maintenance	189,279
Professional and Technical Services	2,544
Transcription Services	1,434
Meals, Training & Miscellaneous Services	2,761
Subscriptions	1,668
NJDA Shared Costs	21,666
Governor's Authority Unit	21,285
Appraisal Storage	2,179
Legal Services	242,352
Building/Equipment Maintenance	8,900
Building Rental	1,153
Central Motor Pool (Vehicles)	7,915
Other Equipment	3,503
Office Furniture	5,980
Information Processing Equipment	11,025
<b>Total</b>	<b>2,929,659</b>